

<b>GoodSpace Murals</b>	2000 sq ft			
<b>Pelican Proposed Budget- Full</b>				
November 30, 2017				
<b>COMMUNITY DESIGN RESIDENCY</b>				
<b>Community Design Event (x1)</b>				
Lead Artist	3 hrs	\$75/hr	\$450	
Assistant	3 hrs	\$25/hr	\$75	
<b>Design research/image gathering</b>				
Lead Artist	10 hrs	\$75/hr	\$750	
<b>ARTIST DESIGN</b>				
<b>Digital Design:</b>				
Lead Artist	30 hrs	\$75/hr	\$2,250	
<b>Community Design Presentation/Listening Session</b>				
Lead Artist	4 hrs	\$75/hr	\$300	
<b>Design Revisions based on feedback</b>				
Lead Artist	10 hrs	\$75/hr	\$750	
				<b>\$4,575</b>
<b>COMMUNITY PAINT EVENTS</b>				
<b>In Studio Prep (Painted portion, priming and projecting)</b>				
Assistant	12 hrs	\$25/hr	\$300	
<b>1 Community Paint Party</b>				
<i>Prep: 6 hrs per event, 1 hr setup/cleanup, 3 hr events</i>				

Lead Artist	6 hrs	\$75/hr	\$450	
Assistant	6 hrs	\$25/hr	\$150	
				<b>\$900</b>
<b>IN-STUDIO FABRICATION</b>				
Lead Artist	40 hrs	\$75/hr	\$3,000	
Assistant 1	160 hrs	\$25/hr	\$4,000	
Assistant 2	160 hrs	\$25/hr	\$4,000	
Studio Rental			\$1,500	
Insurance			\$500	
				<b>\$13,000</b>
<b>INSTALLATION</b>				
<b>Parachute cloth installation</b>				
Lead Artist	40 hrs	\$75/hr	\$3,000	
Lead Assistant 1	40 hrs	\$25/hr	\$1,000	
Lead Assistant 2	40 hrs	\$25/hr	\$1,000	
				<b>\$5,000</b>
<b>PROJECT COORDINATION</b>				
Project Management	10%		\$3,600	
(Documentation, promotion, materials, budgeting, scheduling, outreach, invoicing and payment)				
				<b>\$3,600</b>
<b>MATERIALS</b>	Total Sq. footage (est) 2000 sq. ft			

Design Materials			\$100	
Community Events Materials (expendables)			\$200	
Expendables for fabrication			\$300	
Matte Gel	40 gallons		\$4,000	
Clearcoat	20 gallons		\$1,200	
Lift/ladders	week rental		\$1,500	
Nova Color paint			\$1,500	
Anti-graffiti coating	10 gallons		\$1,000	
Printing			\$300	
Parachute cloth			\$300	
Expendables: tape, tar paper, rollers, utility knives, etc.			\$130	
				<b>\$10,530</b>
<b>TRAVEL AND ACCOMODATIONS</b>				
Gas	3 separate trips for artist and assistant		\$670	
Hotel	10 nights	@\$75/night	\$750	
Cargo trailer rental			\$150	
<b>Per diem Lead Artist and Assistant</b>				
\$50/day x 11 days x2			\$1,100	
				<b>\$2,670</b>
			<b>TOTAL</b>	<b>\$40,275</b>
<b>Contacts</b>				

Greta McLain, Lead Artist	ghmclain@gmail.com			
Candida Gonzalez, Project Manager	candida612@gmail.com			